

INTEGRATED TRANSPORT

Programme Area: Your Travel Choice

Budget Head	Scheme	Description	Estimated Cost (£k)	Comments
Public Transport	Primary Public Transport Corridor (Core Routes)	A range of measures which could include: provision of bus borders, replacement or refurbishment of bus shelters and the upgrading of existing signals or implementation of new traffic signals to facilitate bus priority.	290	
	Interchange Infrastructure Improvements/Bus Stop Improvements.	Improvements to interchanges and upgrading of bus stops and bus shelters using vandal-resistant "Spacemaster". Schemes prioritised annually in accordance with the approved assessment methodology.	65	
Walking and Cycling	'More Cycling' - Primary Cycle Network	Implementation of a range of measures to improve cycling facilities on Primary Cycle Network and associated key strategic links.	150	
	Cycle Parking	Implementation of cycle parking infrastructure to reduce cycle theft and encourage cycling generally.	20	
	Small Walking Infrastructure Schemes	Installation of a walking scheme prioritised through the Request Database.	25	
	Pedestrian crossing scheme.	Design of a new pedestrian crossing or upgrade of an existing pedestrian crossing prioritised from the Request Database.	25	
	Dropped Kerb Programme	Continuation of a rolling programme to install dropped crossing points to improve accessibility to essential services.	35	
Improving Information	Real Time Passenger Information (RTPI)	Continuation of a programme to implement a system providing timely, accurate and reliable bus service information to passengers at the bus station, bus stop or whilst travelling.	110	A scheme supporting the <i>Travelchoice</i> project.
	Route Branding	Continuation of a consistent and integrated route branding system across the sustainable travel network. Measures to include gateways, signage, way markers, LED lighting etc.	39	.
	Business Travel Plan Infrastructure Support	Provision of facilities for local businesses, to encourage sustainable travel behaviour.	20	.
		Total	779	

Programme Area: Managing the Transport Network

Budget Head	Scheme	Description	Estimated Cost (£k)	Comments
Urban Traffic Management Control (UTMC).	UTMC plus first Urban Traffic Control (UTC) route	Continuation of a scheme to identify and part implement a network of Intelligent Transport Systems linked to/controlled by a central computer system. This to include co-ordination of the operation of traffic signals in order to reduce delays on parts of the road network. Introduction of SCOOT routes (linked traffic signals).	300	£198k GAF funding available in 2010/11
Major schemes	Fletton Parkway Major Scheme Widening Junction 2-3	Resolution of Road Safety Audit observations plus remedial works.	60	
	Paston Parkway Major Scheme Widening Junction 21-22	Resolution of Road Safety Audit observations plus remedial works.	25	
		Total	385	

Programme Area: Safer Roads

Budget Head	Scheme	Description	Estimated Cost (£k)	Comments
Local Safety Schemes	The Triangle New England	Implementation of a scheme to improve road safety in the vicinity of the Triangle area in New England.	250	Measures identified through modelling, accident analysis and consultation.
	A1073 Eye Green traffic mitigation scheme	Implementation of measures to reduce traffic through the village and enforce the speed limit, once the new A1073 road becomes active. Implementation must be completed after and within one year of the new road opening in the summer of 2010 (planning condition).	200	£100k A1073 funding available + £25k S278 for a zebra crossing. This is Speed Management scheme for 2010/11.
	Welland Road Traffic Calming (linked to A1073 Major Scheme)	Road Safety Audit plus resulting remedial works. Traffic monitoring of 2009/10 scheme effectiveness and implementation of any further traffic mitigation measures deemed necessary.	94	Due to delays in start date £134k of 09/10 funding carried forward to 2010/11 FY.
	Newark Road/Oxney Road Junction	Introduction of measures to reduce approach speeds on Newark Road and high accident rates at the junction of Newark Road/Oxney Road.	30	£20.4k S106 funds available to improve safety on Oxney Road. Possible top up from Road Safety Grant monies.

	Old Bourges Boulevard	Traffic calming measures on Old Bourges Boulevard plus Improvements to visibility at the Searjeant Street Junction and English Street Junction	10	Design only in 2010/11 FY. Possible top up from Road Safety Grant monies.
		Total	584	

Programme Area: Improving Accessibility

Budget Head	Scheme	Description	Estimated Cost (£k)	Comments
Safer Journeys To School (SJTS)	SJTS – a project to promote health and safety for the pupil’s journey to school.	Measures to be identified in partnership with participating schools: <u>2009-2011 Intake</u> <ul style="list-style-type: none"> • Norwood • Leighton • Phoenix Possible start of generic 20MPH speed limit outside schools programme.	130	Schools prioritised annually. Bishop Creighton is reserve in case any school drops out.
Travel Security	Improving travel safety to encourage use of sustainable travel modes.	Implementation of various measures including: lighting enhancements and installation of CCTV.	20	
	Developing Local Action Plans/Delivering Measures	Facilitating workshops with community groups and service providers, publicity of services, identification and implementation of appropriate measures. In 2010/11 production of action plans for the following wards: tbn. Delivery of action plans for following wards (tbn).	31	
Rights of Way Infrastructure	Rights of Way Improvement Plan (ROWIP) implementation	New or enhanced signage, drainage and surface treatments to the local public rights of way network as identified by the ROWIP.	10	
		Total	191	

		INTEGRATED TRANSPORT TOTAL	1939	
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CAPITAL MAINTENANCE

Highways

Scheme	Description	Estimated Cost (£k)	Comments
Principal Roads, Non-Principal Roads and Unclassified Roads	See Annex 2 for a breakdown of proposed maintenance schemes for 2010/11.	1355	
	Total	1355	

Lighting

Scheme	Description	Estimated Cost (£k)	Comments
Street Lighting	See Annex 3 for a breakdown of proposed lighting improvement schemes for 2010/11.	104	
	Total	104	

Bridges

Scheme	Description	Estimated Cost (£k)	Comments
Bridge Maintenance Block	Rolling programme of bridge assessments, strengthening works and bearing replacements. See Annex 4 for further detail.	626	
Primary Routes (Bridge Maintenance)	Continuation of a programme of bridge strengthening and maintenance on the Primary Route Network. See Annex 4 for a breakdown of proposed maintenance schemes for 2010/11.	6310	
	Total	6936	

	CAPITAL MAINTENANCE TOTAL	8395	
	INTEGRATED TRANSPORT + CAPITAL MAINTENANCE + PRN TOTAL	10334	